

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Annawan 226
ENROLLMENT: 365

TO: Mr. Matt Nordstrom, Suerintendent
FR: Greg Wertheim
RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE			
OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
1	LIFE SKILLS	X \$35.35 =	\$35.35
1	VI	X =	\$0.00
1	ITINERANT HI	X =	\$0.00
	DD	X \$18.62 =	\$0.00
8	CROSS CAT.	X \$12.82 =	\$102.56
1	EXCEL	X \$19.63 =	\$19.63
3	SOCIAL WORK	X =	\$0.00
39	OT /PT	X =	\$0.00
13	SPEECH	X =	\$0.00
365	PSYCH	X =	\$0.00
365	CENTRAL SRVS	X \$0.27 =	\$98.55
TOTAL			\$256.09

11 MONTH PAYMENT OF = \$23.28

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Annawan 226
ENROLLMENT: 365

TO: Mr. Matt Nordstrom, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
1	LIFE SKILLS	X	\$308.62	=	\$308.62
1	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
	DD	X	\$164.65	=	\$0.00
8	CROSS CAT.	X	\$104.24	=	\$833.92
1	EXCEL	X	\$160.24	=	\$160.24
3	SOCIAL WORK	X		=	\$0.00
39	OT/PT	X		=	\$0.00
13	SPEECH	X		=	\$0.00
365	PSYCH	X		=	\$0.00
365	CENTRAL SRVS	X	\$2.20	=	\$803.00
			TOTAL		\$2,105.78

11 MONTH PAYMENT OF = \$191.43

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Annawan 226
ENROLLMENT: 365

TO: Mr. Matt Nordstrom, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
1	LIFE SKILLS	X	\$167.94	=	\$167.94
1	VI	X		=	\$0.00
1	ITINERANT HI	X	\$26.19	=	\$26.19
	DD	X	\$127.24	=	\$0.00
8	CROSS CAT.	X	\$87.14	=	\$697.12
1	EXCEL	X	\$117.53	=	\$117.53
3	SOCIAL WORK	X	\$110.47	=	\$331.41
39	OT/PT	X		=	\$0.00
13	SPEECH	X	\$12.83	=	\$166.79
365	PSYCH	X	\$0.66	=	\$240.90
365	CENTRAL SRVS	X	\$0.66	=	\$240.90
TOTAL					\$1,988.78

11 MONTH PAYMENT OF = \$180.80

HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020

June 2019

DISTRICT: Annawan 226
ENROLLMENT: 365

TO: Mr. Matt Nordstrom, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
1	LIFE SKILLS	X	\$12,299.38	=	\$12,299.38
1	VI	X	\$2,583.33	=	\$2,583.33
1	ITINERANT HI	X	\$1,904.63	=	\$1,904.63
	DD	X	\$8,850.00	=	\$0.00
8	CROSS CAT.	X	\$6,195.81	=	\$49,566.48
1	EXCEL	X	\$9,541.39	=	\$9,541.39
3	SOCIAL WORK	X	\$6,455.52	=	\$19,366.56
39	OT/PT	X	\$152.23	=	\$5,936.97
13	SPEECH	X	\$856.57	=	\$11,135.41
365	PSYCH	X	\$43.85	=	\$16,005.25
365	CENTRAL SRVS	X	\$90.37	=	\$32,985.05
			TOTAL		\$161,324.45

11 MONTH PAYMENT OF =	\$14,665.86
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
 FEDERAL GRANT BILLING
 2019-2020**

June 2019

DISTRICT: Annawan 226
 ENROLLMENT: 365

TO: Mr. Matt Nordstrom, Suerintendent
 FR: Greg Wertheim
 RE: 2019-2020 District Federal Grant

PROGRAM	PROGRAM COST
IDEA Flow Thru for Special Education Services	= \$77,085.00
	=
IDEA Flow Thru for Professional Development	= \$4,089.00
	=
IDEA Pre-School for Special Education Services	= \$6,247.00
	=
IDEA Pre-School for Professional Development	= \$329.00
	=
	=
	=
	=
TOTAL	\$87,750.00

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Bradford 1
ENROLLMENT: 159

TO: Mr. Chad Gripp, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
3	LIFE SKILLS	X	\$35.35	=	\$106.05
	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
1	DD	X	\$18.62	=	\$18.62
5	CROSS CAT.	X	\$12.82	=	\$64.10
2	EXCEL	X	\$19.63	=	\$39.26
1	SOCIAL WORK	X		=	\$0.00
39	OT/PT	X		=	\$0.00
22	SPEECH	X		=	\$0.00
159	PSYCH	X		=	\$0.00
159	CENTRAL SRVS	X	\$0.27	=	\$42.93
				TOTAL	\$270.96

11 MONTH PAYMENT OF =	\$24.63
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Bradford 1
ENROLLMENT: 159

TO: Mr. Chad Gripp, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
3	LIFE SKILLS	X	\$308.62	=	\$925.86
	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
1	DD	X	\$164.65	=	\$164.65
5	CROSS CAT.	X	\$104.24	=	\$521.20
2	EXCEL	X	\$160.24	=	\$320.48
1	SOCIAL WORK	X		=	\$0.00
39	OT /PT	X		=	\$0.00
22	SPEECH	X		=	\$0.00
159	PSYCH	X		=	\$0.00
159	CENTRAL SRVS	X	\$2.20	=	\$349.80
				TOTAL	\$2,281.99

11 MONTH PAYMENT OF =	\$207.45
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Bradford 1
ENROLLMENT: 159

TO: Mr. Chad Gripp, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE			
OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
3	LIFE SKILLS	X \$167.94 =	\$503.82
	VI	X =	\$0.00
1	ITINERANT HI	X \$26.19 =	\$26.19
1	DD	X \$127.24 =	\$127.24
5	CROSS CAT.	X \$87.14 =	\$435.70
2	EXCEL	X \$117.53 =	\$235.06
1	SOCIAL WORK	X \$110.47 =	\$110.47
39	OT/PT	X =	\$0.00
22	SPEECH	X \$12.83 =	\$282.26
159	PSYCH	X \$0.66 =	\$104.94
159	CENTRAL SRVS	X \$0.66 =	\$104.94
TOTAL			\$1,930.62

11 MONTH PAYMENT OF =	\$175.51
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Bradford 1
ENROLLMENT: 159

TO: Mr. Chad Gripp, Suerintendent

FR: Greg Wertheim

RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
3	LIFE SKILLS	X	\$12,299.38	=	\$36,898.14
	VI	X	\$2,583.33	=	\$0.00
1	ITINERANT HI	X	\$1,904.63	=	\$1,904.63
1	DD	X	\$8,850.00	=	\$8,850.00
5	CROSS CAT.	X	\$6,195.81	=	\$30,979.05
2	EXCEL	X	\$9,541.39	=	\$19,082.78
1	SOCIAL WORK	X	\$6,455.52	=	\$6,455.52
39	OT/PT	X	\$152.23	=	\$5,936.97
22	SPEECH	X	\$856.57	=	\$18,844.54
159	PSYCH	X	\$43.85	=	\$6,972.15
159	CENTRAL SRVS	X	\$90.37	=	\$14,368.83
TOTAL					\$150,292.61

11 MONTH PAYMENT OF =	\$13,662.96
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
FEDERAL GRANT BILLING
2019-2020**

June 2019

DISTRICT: Bradford 1
ENROLLMENT: 159

TO: Mr. Chad Gripp, Suerintendent
FR: Greg Wertheim
RE: 2019-2020 District Federal Grant

PROGRAM	PROGRAM COST
IDEA Flow Thru for Special Education Services	= \$47,508.00
	=
IDEA Flow Thru for Professional Development	= \$2,500.00
	=
IDEA Pre-School for Special Education Services	= \$2,699.00
	=
IDEA Pre-School for Professional Development	= \$142.00
	=
IDEA Flow Thru for Proportionate Share	= \$1,282.00
	=
IDEA Pre-School for Proportionate Share	= \$316.00
TOTAL	\$54,447.00

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Cambridge 227
ENROLLMENT: 482

TO: Mr. Thomas Akers, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
6	LIFE SKILLS	X \$35.35 =	\$212.10
	VI	X =	\$0.00
2	ITINERANT HI	X =	\$0.00
1	DD	X \$18.62 =	\$18.62
	CROSS CAT.	X \$12.82 =	\$0.00
4	EXCEL	X \$19.63 =	\$78.52
2	SOCIAL WORK	X =	\$0.00
69	OT /PT	X =	\$0.00
33	SPEECH	X =	\$0.00
482	PSYCH	X =	\$0.00
482	CENTRAL SRVS	X \$0.27 =	\$130.14
TOTAL			\$439.38

11 MONTH PAYMENT OF = \$39.94

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Cambridge 227
ENROLLMENT: 482

TO: Mr. Thomas Akers, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
6	LIFE SKILLS	X	\$308.62	=	\$1,851.72
	VI	X		=	\$0.00
2	ITINERANT HI	X		=	\$0.00
1	DD	X	\$164.65	=	\$164.65
	CROSS CAT.	X	\$104.24	=	\$0.00
4	EXCEL	X	\$160.24	=	\$640.96
2	SOCIAL WORK	X		=	\$0.00
69	OT/PT	X		=	\$0.00
33	SPEECH	X		=	\$0.00
482	PSYCH	X		=	\$0.00
482	CENTRAL SRVS	X	\$2.20	=	\$1,060.40
				TOTAL	\$3,717.73

11 MONTH PAYMENT OF =	\$337.98
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Cambridge 227
ENROLLMENT: 482

TO: Mr. Thomas Akers, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
6	LIFE SKILLS	X \$167.94 =	\$1,007.64
	VI	X =	\$0.00
2	ITINERANT HI	X \$26.19 =	\$52.38
1	DD	X \$127.24 =	\$127.24
	CROSS CAT.	X \$87.14 =	\$0.00
4	EXCEL	X \$117.53 =	\$470.12
2	SOCIAL WORK	X \$110.47 =	\$220.94
69	OT/PT	X =	\$0.00
33	SPEECH	X \$12.83 =	\$423.39
482	PSYCH	X \$0.66 =	\$318.12
482	CENTRAL SRVS	X \$0.66 =	\$318.12
TOTAL			\$2,937.95

11 MONTH PAYMENT OF = \$267.09

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Cambridge 227
ENROLLMENT: 482

TO: Mr. Thomas Akers, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION	=	PROGRAM COST
6	LIFE SKILLS	X	\$12,299.38	=	\$73,796.28
	VI	X	\$2,583.33	=	\$0.00
2	ITINERANT HI	X	\$1,904.63	=	\$3,809.26
1	DD	X	\$8,850.00	=	\$8,850.00
	CROSS CAT.	X	\$6,195.81	=	\$0.00
4	EXCEL	X	\$9,541.39	=	\$38,165.56
2	SOCIAL WORK	X	\$6,455.52	=	\$12,911.04
69	OT/PT	X	\$152.23	=	\$10,503.87
33	SPEECH	X	\$856.57	=	\$28,266.81
482	PSYCH	X	\$43.85	=	\$21,135.70
482	CENTRAL SRVS	X	\$90.37	=	\$43,558.34
				TOTAL	\$240,996.86

11 MONTH PAYMENT OF = \$21,908.81

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
FEDERAL GRANT BILLING
2019-2020**

June 2019

DISTRICT: Cambridge 227
ENROLLMENT: 482

TO: Mr. Thomas Akers, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Federal Grant

PROGRAM	PROGRAM COST
IDEA Flow Thru for Special Education Services	= \$116,745.00
	=
IDEA Flow Thru for Professional Development	= \$6,146.00
	=
IDEA Pre-School for Special Education Services	= \$4,093.00
	=
IDEA Pre-School for Professional Development	= \$215.00
	=
	=
	=
	=
	TOTAL \$127,199.00

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Galva 224
ENROLLMENT: 512

TO: Mr. Doug O'Riley, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
8	LIFE SKILLS	X	\$35.35	=	\$282.80
1	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
2	DD	X	\$18.62	=	\$37.24
40	CROSS CAT.	X	\$12.82	=	\$512.80
7	EXCEL	X	\$19.63	=	\$137.41
5	SOCIAL WORK	X		=	\$0.00
90	OT/PT	X		=	\$0.00
43	SPEECH	X		=	\$0.00
512	PSYCH	X		=	\$0.00
512	CENTRAL SRVS	X	\$0.27	=	\$138.24
				TOTAL	\$1,108.49

11 MONTH PAYMENT OF = \$100.77

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Galva 224
ENROLLMENT: 512

TO: Mr. Doug O'Riley, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
8	LIFE SKILLS	X	\$308.62	=	\$2,468.96
1	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
2	DD	X	\$164.65	=	\$329.30
40	CROSS CAT.	X	\$104.24	=	\$4,169.60
7	EXCEL	X	\$160.24	=	\$1,121.68
5	SOCIAL WORK	X		=	\$0.00
90	OT/PT	X		=	\$0.00
43	SPEECH	X		=	\$0.00
512	PSYCH	X		=	\$0.00
512	CENTRAL SRVS	X	\$2.20	=	\$1,126.40
				TOTAL	\$9,215.94

11 MONTH PAYMENT OF = \$837.81

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Galva 224
ENROLLMENT: 512

TO: Mr. Doug O'Riley, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
8	LIFE SKILLS	X	\$167.94	=	\$1,343.52
1	VI	X		=	\$0.00
1	ITINERANT HI	X	\$26.19	=	\$26.19
2	DD	X	\$127.24	=	\$254.48
40	CROSS CAT.	X	\$87.14	=	\$3,485.60
7	EXCEL	X	\$117.53	=	\$822.71
5	SOCIAL WORK	X	\$110.47	=	\$552.35
90	OT/PT	X		=	\$0.00
43	SPEECH	X	\$12.83	=	\$551.69
512	PSYCH	X	\$0.66	=	\$337.92
512	CENTRAL SRVS	X	\$0.66	=	\$337.92
TOTAL					\$7,712.38

11 MONTH PAYMENT OF = \$701.13

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Galva 224
ENROLLMENT: 512

TO: Mr. Doug O'Riley, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE					
OR # OF STUDENTS	PROGRAM		TUITION	PROGRAM COST	
8	LIFE SKILLS	X	\$12,299.38 =	\$98,395.04	
1	VI	X	\$2,583.33 =	\$2,583.33	
1	ITINERANT HI	X	\$1,904.63 =	\$1,904.63	
2	DD	X	\$8,850.00 =	\$17,700.00	
40	CROSS CAT.	X	\$6,195.81 =	\$247,832.40	
7	EXCEL	X	\$9,541.39 =	\$66,789.73	
5	SOCIAL WORK	X	\$6,455.52 =	\$32,277.60	
90	OT/PT	X	\$152.23 =	\$13,700.70	
43	SPEECH	X	\$856.57 =	\$36,832.51	
512	PSYCH	X	\$43.85 =	\$22,451.20	
512	CENTRAL SRVS	X	\$90.37 =	\$46,269.44	
			TOTAL	\$586,736.58	

11 MONTH PAYMENT OF = \$53,339.69

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Geneseo 228
ENROLLMENT: 2594

TO: Dr. Adam Brumbaugh, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
28	LIFE SKILLS	X	\$35.35	=	\$989.80
4	VI	X		=	\$0.00
2	ITINERANT HI	X		=	\$0.00
10	DD	X	\$18.62	=	\$186.20
38	CROSS CAT.	X	\$12.82	=	\$487.16
12	EXCEL	X	\$19.63	=	\$235.56
13	SOCIAL WORK	X		=	\$0.00
289	OT /PT	X		=	\$0.00
138	SPEECH	X		=	\$0.00
2594	PSYCH	X		=	\$0.00
2594	CENTRAL SRVS	X	\$0.27	=	\$700.38
				TOTAL	\$2,599.10

11 MONTH PAYMENT OF = \$236.28

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Geneseo 228
ENROLLMENT: 2594

TO: Dr. Adam Brumbaugh, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
28	LIFE SKILLS	X	\$308.62	=	\$8,641.36
4	VI	X		=	\$0.00
2	ITINERANT HI	X		=	\$0.00
10	DD	X	\$164.65	=	\$1,646.50
38	CROSS CAT.	X	\$104.24	=	\$3,961.12
12	EXCEL	X	\$160.24	=	\$1,922.88
13	SOCIAL WORK	X		=	\$0.00
289	OT /PT	X		=	\$0.00
138	SPEECH	X		=	\$0.00
2594	PSYCH	X		=	\$0.00
2594	CENTRAL SRVS	X	\$2.20	=	\$5,706.80
				TOTAL	\$21,878.66

11 MONTH PAYMENT OF = \$1,988.97

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Geneseo 228
ENROLLMENT: 2594

TO: Dr. Adam Brumbaugh, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
28	LIFE SKILLS	X \$167.94 =	\$4,702.32
4	VI	X =	\$0.00
2	ITINERANT HI	X \$26.19 =	\$52.38
10	DD	X \$127.24 =	\$1,272.40
38	CROSS CAT.	X \$87.14 =	\$3,311.32
12	EXCEL	X \$117.53 =	\$1,410.36
13	SOCIAL WORK	X \$110.47 =	\$1,436.11
289	OT/PT	X =	\$0.00
138	SPEECH	X \$12.83 =	\$1,770.54
2594	PSYCH	X \$0.66 =	\$1,712.04
2594	CENTRAL SRVS	X \$0.66 =	\$1,712.04
TOTAL			\$17,379.51

11 MONTH PAYMENT OF = \$1,579.96

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Geneseo 228
ENROLLMENT: 2594

TO: Dr. Adam Brumbaugh, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE					
OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
28	LIFE SKILLS	X	\$12,299.38	=	\$344,382.64
4	VI	X	\$2,583.33	=	\$10,333.32
2	ITINERANT HI	X	\$1,904.63	=	\$3,809.26
10	DD	X	\$8,850.00	=	\$88,500.00
38	CROSS CAT.	X	\$6,195.81	=	\$235,440.78
12	EXCEL	X	\$9,541.39	=	\$114,496.68
13	SOCIAL WORK	X	\$6,455.52	=	\$83,921.76
289	OT/PT	X	\$152.23	=	\$43,994.47
138	SPEECH	X	\$856.57	=	\$118,206.66
2594	PSYCH	X	\$43.85	=	\$113,746.90
2594	CENTRAL SRVS	X	\$90.37	=	\$234,419.78
			TOTAL		\$1,391,252.25

11 MONTH PAYMENT OF = \$126,477.48

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
FEDERAL GRANT BILLING
2019-2020**

June 2019

DISTRICT: Geneseo 228
ENROLLMENT: 2594

TO: Dr. Adam Brumbaugh, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Federal Grant

PROGRAM	PROGRAM COST
IDEA Flow Thru for Special Education Services	= \$525,741.00
	=
IDEA Flow Thru for Professional Development	= \$27,671.00
	=
IDEA Pre-School for Special Education Services	= \$13,508.00
	=
IDEA Pre-School for Professional Development	= \$711.00
	=
IDEA Flow Thru for Proportionate Share	= \$9,575.00
	=
	=
TOTAL	\$577,206.00

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Kewanee 229
ENROLLMENT: 2043

TO: Dr. Chris Sullens, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
21	LIFE SKILLS	X \$35.35 =	\$742.35
	VI	X =	\$0.00
8	ITINERANT HI	X =	\$0.00
18	DD	X \$18.62 =	\$335.16
106	CROSS CAT.	X \$12.82 =	\$1,358.92
19	EXCEL	X \$19.63 =	\$372.97
22	SOCIAL WORK	X =	\$0.00
362	OT /PT	X =	\$0.00
138	SPEECH	X =	\$0.00
2043	PSYCH	X =	\$0.00
2043	CENTRAL SRVS	X \$0.27 =	\$551.61
TOTAL			\$3,361.01

11 MONTH PAYMENT OF = \$305.55

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Kewanee 229
ENROLLMENT: 2043

TO: Dr. Chris Sullens, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
21	LIFE SKILLS	X \$308.62 =	\$6,481.02
	VI	X =	\$0.00
8	ITINERANT HI	X =	\$0.00
18	DD	X \$164.65 =	\$2,963.70
106	CROSS CAT.	X \$104.24 =	\$11,049.44
19	EXCEL	X \$160.24 =	\$3,044.56
22	SOCIAL WORK	X =	\$0.00
362	OT/PT	X =	\$0.00
138	SPEECH	X =	\$0.00
2043	PSYCH	X =	\$0.00
2043	CENTRAL SRVS	X \$2.20 =	\$4,494.60
TOTAL			\$28,033.32

11 MONTH PAYMENT OF = \$2,548.48

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Kewanee 229
ENROLLMENT: 2043

TO: Dr. Chris Sullens, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
21	LIFE SKILLS	X \$167.94 =	\$3,526.74
	VI	X =	\$0.00
8	ITINERANT HI	X \$26.19 =	\$209.52
18	DD	X \$127.24 =	\$2,290.32
106	CROSS CAT.	X \$87.14 =	\$9,236.84
19	EXCEL	X \$117.53 =	\$2,233.07
22	SOCIAL WORK	X \$110.47 =	\$2,430.34
362	OT /PT	X =	\$0.00
138	SPEECH	X \$12.83 =	\$1,770.54
2043	PSYCH	X \$0.66 =	\$1,348.38
2043	CENTRAL SRVS	X \$0.66 =	\$1,348.38
TOTAL			\$24,394.13

11 MONTH PAYMENT OF = \$2,217.65

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Kewanee 229
ENROLLMENT: 2043

TO: Dr. Chris Sullens, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION	PROGRAM COST
21	LIFE SKILLS	X	\$12,299.38 =	\$258,286.98
	VI	X	\$2,583.33 =	\$0.00
8	ITINERANT HI	X	\$1,904.63 =	\$15,237.04
18	DD	X	\$8,850.00 =	\$159,300.00
106	CROSS CAT.	X	\$6,195.81 =	\$656,755.86
19	EXCEL	X	\$9,541.39 =	\$181,286.41
22	SOCIAL WORK	X	\$6,455.52 =	\$142,021.44
362	OT /PT	X	\$152.23 =	\$55,107.26
138	SPEECH	X	\$856.57 =	\$118,206.66
2043	PSYCH	X	\$43.85 =	\$89,585.55
2043	CENTRAL SRVS	X	\$90.37 =	\$184,625.91
			TOTAL	\$1,860,413.11

11 MONTH PAYMENT OF = \$169,128.46

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
FEDERAL GRANT BILLING
2019-2020**

June 2019

DISTRICT: Kewanee 229
ENROLLMENT: 2043

TO: Dr. Chris Sullens, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Federal Grant

PROGRAM	PROGRAM COST
IDEA Flow Thru for Special Education Services	= \$501,244.00
	=
IDEA Flow Thru for Professional Development	= \$26,381.00
	=
IDEA Pre-School for Special Education Services	= \$22,219.00
	=
IDEA Pre-School for Professional Development	= \$1,169.00
	=
IDEA Flow Thru for Proportionate Share	= \$12,904.00
	=
IDEA Pre-School for Proportionate Share	= \$1,886.00
TOTAL	\$565,803.00

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Stark 100
ENROLLMENT: 708

TO: Dr. Nick Sutton, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM		TUITION		PROGRAM COST
5	LIFE SKILLS	X	\$35.35	=	\$176.75
	VI	X		=	\$0.00
1	ITINERANT HI	X		=	\$0.00
1	DD	X	\$18.62	=	\$18.62
32	CROSS CAT.	X	\$12.82	=	\$410.24
5	EXCEL	X	\$19.63	=	\$98.15
10	SOCIAL WORK	X		=	\$0.00
118	OT/PT	X		=	\$0.00
44	SPEECH	X		=	\$0.00
708	PSYCH	X		=	\$0.00
708	CENTRAL SRVS	X	\$0.27	=	\$191.16
				TOTAL	\$894.92

11 MONTH PAYMENT OF = \$81.36

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Stark 100
ENROLLMENT: 708

TO: Dr. Nick Sutton, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUTION	PROGRAM COST
5	LIFE SKILLS	X \$308.62 =	\$1,543.10
	VI	X =	\$0.00
1	ITINERANT HI	X =	\$0.00
1	DD	X \$164.65 =	\$164.65
32	CROSS CAT.	X \$104.24 =	\$3,335.68
5	EXCEL	X \$160.24 =	\$801.20
10	SOCIAL WORK	X =	\$0.00
118	OT/PT	X =	\$0.00
44	SPEECH	X =	\$0.00
708	PSYCH	X =	\$0.00
708	CENTRAL SRVS	X \$2.20 =	\$1,557.60
TOTAL			\$7,402.23

11 MONTH PAYMENT OF = \$672.93

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Stark 100
ENROLLMENT: 708

TO: Dr. Nick Sutton, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
5	LIFE SKILLS	X \$167.94 =	\$839.70
	VI	X =	\$0.00
1	ITINERANT HI	X \$26.19 =	\$26.19
1	DD	X \$127.24 =	\$127.24
32	CROSS CAT.	X \$87.14 =	\$2,788.48
5	EXCEL	X \$117.53 =	\$587.65
10	SOCIAL WORK	X \$110.47 =	\$1,104.70
118	OT/PT	X =	\$0.00
44	SPEECH	X \$12.83 =	\$564.52
708	PSYCH	X \$0.66 =	\$467.28
708	CENTRAL SRVS	X \$0.66 =	\$467.28
TOTAL			\$6,973.04

11 MONTH PAYMENT OF =	\$633.91
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Stark 100
ENROLLMENT: 708

TO: Dr. Nick Sutton, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITON	PROGRAM COST
5	LIFE SKILLS	X \$12,299.38 =	\$61,496.90
	VI	X \$2,583.33 =	\$0.00
1	ITINERANT HI	X \$1,904.63 =	\$1,904.63
1	DD	X \$8,850.00 =	\$8,850.00
32	CROSS CAT.	X \$6,195.81 =	\$198,265.92
5	EXCEL	X \$9,541.39 =	\$47,706.95
10	SOCIAL WORK	X \$6,455.52 =	\$64,555.20
118	OT/PT	X \$152.23 =	\$17,963.14
44	SPEECH	X \$856.57 =	\$37,689.08
708	PSYCH	X \$43.85 =	\$31,045.80
708	CENTRAL SRVS	X \$90.37 =	\$63,981.96
TOTAL			\$533,459.58

11 MONTH PAYMENT OF = \$48,496.33

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE IMRF BILLING
2019-2020**

June 2019

DISTRICT: Wethersfield 230
ENROLLMENT: 568

TO: Mr. Shane Kazubowski, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District IMRF Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
10	LIFE SKILLS	X \$35.35 =	\$353.50
	VI	X =	\$0.00
	ITINERANT HI	X =	\$0.00
1	DD	X \$18.62 =	\$18.62
10	CROSS CAT.	X \$12.82 =	\$128.20
1	EXCEL	X \$19.63 =	\$19.63
4	SOCIAL WORK	X =	\$0.00
68	OT/PT	X =	\$0.00
29	SPEECH	X =	\$0.00
568	PSYCH	X =	\$0.00
568	CENTRAL SRVS	X \$0.27 =	\$153.36
TOTAL			\$673.31

11 MONTH PAYMENT OF = \$61.21

**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE FICA BILLING
2019-2020**

June 2019

DISTRICT: Wethersfield 230
ENROLLMENT: 568

TO: Mr. Shane Kazubowski, Superintendent

FR: Greg Wertheim

RE: 2019-2020 District FICA Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITION	PROGRAM COST
10	LIFE SKILLS	X \$308.62 =	\$3,086.20
	VI	X =	\$0.00
	ITINERANT HI	X =	\$0.00
1	DD	X \$164.65 =	\$164.65
10	CROSS CAT.	X \$104.24 =	\$1,042.40
1	EXCEL	X \$160.24 =	\$160.24
4	SOCIAL WORK	X =	\$0.00
68	OT/PT	X =	\$0.00
29	SPEECH	X =	\$0.00
568	PSYCH	X =	\$0.00
568	CENTRAL SRVS	X \$2.20 =	\$1,249.60
TOTAL			\$5,703.09

11 MONTH PAYMENT OF =	\$518.46
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE MEDICARE BILLING
2019-2020**

June 2019

DISTRICT: Wethersfield 230
ENROLLMENT: 568

TO: Mr. Shane Kazubowski, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Medicare Billing to be Begin July 2019

DAYS OF SERVICE

OR # OF STUDENTS	PROGRAM	TUITON	PROGRAM COST
10	LIFE SKILLS	X \$167.94 =	\$1,679.40
	VI	X =	\$0.00
	ITINERANT HI	X \$26.19 =	\$0.00
1	DD	X \$127.24 =	\$127.24
10	CROSS CAT.	X \$87.14 =	\$871.40
1	EXCEL	X \$117.53 =	\$117.53
4	SOCIAL WORK	X \$110.47 =	\$441.88
68	OT/PT	X =	\$0.00
29	SPEECH	X \$12.83 =	\$372.07
568	PSYCH	X \$0.66 =	\$374.88
568	CENTRAL SRVS	X \$0.66 =	\$374.88
TOTAL			\$4,359.28

11 MONTH PAYMENT OF = \$396.30
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**HENRY-STARK COUNTIES SPECIAL EDUCATION DISTRICT
TENTATIVE TUITION BILLING
2019-2020**

June 2019

DISTRICT: Wethersfield 230
ENROLLMENT: 568

TO: Mr. Shane Kazubowski, Superintendent
FR: Greg Wertheim
RE: 2019-2020 District Tuition Billing to be Begin July 2019

DAYS OF SERVICE				
OR # OF STUDENTS	PROGRAM		TUITION	PROGRAM COST
10	LIFE SKILLS	X	\$12,299.38 =	\$122,993.80
	VI	X	\$2,583.33 =	\$0.00
	ITINERANT HI	X	\$1,904.63 =	\$0.00
1	DD	X	\$8,850.00 =	\$8,850.00
10	CROSS CAT.	X	\$6,195.81 =	\$61,958.10
1	EXCEL	X	\$9,541.39 =	\$9,541.39
4	SOCIAL WORK	X	\$6,455.52 =	\$25,822.08
68	OT/PT	X	\$152.23 =	\$10,351.64
29	SPEECH	X	\$856.57 =	\$24,840.53
568	PSYCH	X	\$43.85 =	\$24,906.80
568	CENTRAL SRVS	X	\$90.37 =	\$51,330.16
			TOTAL	\$340,594.50

11 MONTH PAYMENT OF =	\$30,963.14
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**Summary of All Districts
Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings**

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	1115.000	\$52.02	\$58,002.30	1106.000	\$63.31	\$70,020.86
LIFE SKILLS	85.000	\$11,007.85	\$935,667.25	82.000	\$12,811.29	\$1,050,525.78
VI	5.000	\$3,210.00	\$16,050.00	5.000	\$2,583.33	\$12,916.65
Itin HI	11.000	\$2,884.63	\$31,730.93	12.000	\$1,930.82	\$23,169.84
DD	46.000	\$5,508.06	\$253,370.76	47.000	\$9,160.51	\$430,543.97
CROSS CAT.	228.000	\$5,870.95	\$1,338,576.60	224.000	\$6,400.01	\$1,433,602.24
EXCEL	51.000	\$9,437.55	\$481,315.05	53.000	\$9,838.79	\$521,455.87
SSW	55.000	\$6,258.17	\$344,199.35	54.000	\$6,565.99	\$354,563.46
OT/PT	1115.000	\$134.80	\$150,302.00	1106.000	\$152.23	\$168,366.38
Speech	467.000	\$885.75	\$413,645.25	471.000	\$869.40	\$409,487.40
Psych	0.000		\$0.00	1006.000	\$44.51	\$44,777.06
Central	7548.000	\$133.70	\$1,009,167.60	7534.000	\$93.50	\$704,429.00
Total			\$5,032,027.09			\$5,223,858.51
				Incr/Decr %		\$191,831.42
				Incr/Decr %		3.8%

**Annawan District
Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings**

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	47.000	\$52.02	\$2,444.94	39.000	\$63.31	\$2,469.09
LIFE SKILLS	3.000	\$11,007.85	\$33,023.55	1.000	\$12,811.29	\$12,811.29
VI	1.000	\$3,210.00	\$3,210.00	1.000	\$2,583.33	\$2,583.33
Itin HI	1.000	\$2,884.63	\$2,884.63	1.000	\$1,930.82	\$1,930.82
DD		\$5,508.06	\$0.00		\$9,160.51	\$0.00
CROSS CAT.	7.000	\$5,870.95	\$41,096.65	8.000	\$6,400.01	\$51,200.08
EXCEL		\$9,437.55	\$0.00	1.000	\$9,838.79	\$9,838.79
SSW	3.000	\$6,258.17	\$18,774.51	3.000	\$6,565.99	\$19,697.97
OT/PT	47.000	\$134.80	\$6,335.60	39.000	\$152.23	\$5,936.97
Speech	18.000	\$885.75	\$15,943.50	13.000	\$869.40	\$11,302.20
Psych			\$0.00	365.000	\$44.51	\$16,246.15
Central	368.000	\$133.70	\$49,201.60	365.000	\$93.50	\$34,127.50
Total			\$172,914.98			\$168,144.19
				Incr/Decr %		(\$4,770.79)
				Incr/Decr %		-2.8%

**Bradford District
Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings**

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	42.000	\$52.02	\$2,184.84	39.000	\$63.31	\$2,469.09
LIFE SKILLS	5.000	\$11,007.85	\$55,039.25	3.000	\$12,811.29	\$38,433.87
VI		\$3,210.00	\$0.00		\$2,583.33	\$0.00
Itin HI	1.000	\$2,884.63	\$2,884.63	1.000	\$1,930.82	\$1,930.82
DD		\$5,508.06	\$0.00	1.000	\$9,160.51	\$9,160.51
CROSS CAT.	4.000	\$5,870.95	\$23,483.80	5.000	\$6,400.01	\$32,000.05
EXCEL	3.000	\$9,437.55	\$28,312.65	2.000	\$9,838.79	\$19,677.58
SSW	2.000	\$6,258.17	\$12,516.34	1.000	\$6,565.99	\$6,565.99
OT/PT	42.000	\$134.80	\$5,661.60	39.000	\$152.23	\$5,936.97
Speech	21.000	\$885.75	\$18,600.75	22.000	\$869.40	\$19,126.80
Psych			\$0.00	159.000	\$44.51	\$7,077.09
Central	158.000	\$133.70	\$21,124.60	159.000	\$93.50	\$14,866.50
Total			\$169,808.46			\$157,245.27
				Incr/Decr %		(\$12,563.19)
				Incr/Decr %		-7.4%

**Cambridge District
Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings**

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	67.000	\$52.02	\$3,485.34	69.000	\$63.31	\$4,368.39
LIFE SKILLS	5.000	\$11,007.85	\$55,039.25	6.000	\$12,811.29	\$76,867.74
VI		\$3,210.00	\$0.00		\$2,583.33	\$0.00
Itin HI	1.000	\$2,884.63	\$2,884.63	2.000	\$1,930.82	\$3,861.64
DD	1.000	\$5,508.06	\$5,508.06	1.000	\$9,160.51	\$9,160.51
CROSS CAT.	6.000	\$5,870.95	\$35,225.70		\$6,400.01	\$0.00
EXCEL	2.000	\$9,437.55	\$18,875.10	4.000	\$9,838.79	\$39,355.16
SSW	2.000	\$6,258.17	\$12,516.34	2.000	\$6,565.99	\$13,131.98
OT/PT	67.000	\$134.80	\$9,031.60	69.000	\$152.23	\$10,503.87
Speech	25.000	\$885.75	\$22,143.75	33.000	\$869.40	\$28,690.20
Psych			\$0.00	482.000	\$44.51	\$21,453.82
Central	494.000	\$133.70	\$66,047.80	482.000	\$93.50	\$45,067.00
Total			\$230,757.57			\$252,460.31
				Incr/Decr %		\$21,702.74
				Incr/Decr %		9.4%

Galva District

Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	91.000	\$52.02	\$4,733.82	91.000	\$63.31	\$5,761.21
LIFE SKILLS	8.000	\$11,007.85	\$88,062.80	8.000	\$12,811.29	\$102,490.32
VI	1.000	\$3,210.00	\$3,210.00	1.000	\$2,583.33	\$2,583.33
Itin HI	1.000	\$2,884.63	\$2,884.63	1.000	\$1,930.82	\$1,930.82
DD	3.000	\$5,508.06	\$16,524.18	3.000	\$9,160.51	\$27,481.53
CROSS CAT.	43.000	\$5,870.95	\$252,450.85	43.000	\$6,400.01	\$275,200.43
EXCEL	9.000	\$9,437.55	\$84,937.95	9.000	\$9,838.79	\$88,549.11
SSW	5.000	\$6,258.17	\$31,290.85	5.000	\$6,565.99	\$32,829.95
OT/PT	91.000	\$134.80	\$12,266.80	91.000	\$152.23	\$13,852.93
Speech	44.000	\$885.75	\$38,973.00	44.000	\$869.40	\$38,253.60
Psych			\$0.00		\$44.51	\$0.00
Central	564.000	\$133.70	\$75,406.80	564.000	\$93.50	\$52,734.00
Total			\$610,741.68			\$641,667.23
				Incr/Decr		\$30,925.55
				%		5.1%

Geneseo District Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings						
	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	286.000	\$52.02	\$14,877.72	286.000	\$63.31	\$18,106.66
LIFE SKILLS	25.000	\$11,007.85	\$275,196.25	25.000	\$12,811.29	\$320,282.25
VI	3.000	\$3,210.00	\$9,630.00	3.000	\$2,583.33	\$7,749.99
Itin HI	2.000	\$2,884.63	\$5,769.26	2.000	\$1,930.82	\$3,861.64
DD	17.000	\$5,508.06	\$93,637.02	17.000	\$9,160.51	\$155,728.67
CROSS CAT.	34.000	\$5,870.95	\$199,612.30	34.000	\$6,400.01	\$217,600.34
EXCEL	10.000	\$9,437.55	\$94,375.50	10.000	\$9,838.79	\$98,387.90
SSW	10.000	\$6,258.17	\$62,581.70	10.000	\$6,565.99	\$65,659.90
OT/PT	286.000	\$134.80	\$38,552.80	286.000	\$152.23	\$43,537.78
Speech	125.000	\$885.75	\$110,718.75	125.000	\$869.40	\$108,675.00
Psych			\$0.00		\$44.51	\$0.00
Central	2608.000	\$133.70	\$348,689.60	2608.000	\$93.50	\$243,848.00
Total			\$1,253,640.90			\$1,283,438.13
				Incr/Decr %		\$29,797.23
				Incr/Decr %		2.4%

Kewanee District Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings						
	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	381.000	\$52.02	\$19,819.62	381.000	\$63.31	\$24,121.11
LIFE SKILLS	27.000	\$11,007.85	\$297,211.95	27.000	\$12,811.29	\$345,904.83
VI		\$3,210.00	\$0.00		\$2,583.33	\$0.00
lfin HI	4.000	\$2,884.63	\$11,538.52	4.000	\$1,930.82	\$7,723.28
DD	21.000	\$5,508.06	\$115,669.26	21.000	\$9,160.51	\$192,370.71
CROSS CAT.	87.000	\$5,870.95	\$510,772.65	87.000	\$6,400.01	\$556,800.87
EXCEL	21.000	\$9,437.55	\$198,188.55	21.000	\$9,838.79	\$206,614.59
SSW	21.000	\$6,258.17	\$131,421.57	21.000	\$6,565.99	\$137,885.79
OT/PT	381.000	\$134.80	\$51,358.80	381.000	\$152.23	\$57,999.63
Speech	152.000	\$885.75	\$134,634.00	152.000	\$869.40	\$132,148.80
Psych			\$0.00		\$44.51	\$0.00
Central	2010.000	\$133.70	\$268,737.00	2010.000	\$93.50	\$187,935.00
Total			\$1,739,351.92			\$1,849,504.61
				Incr/Decr %		\$110,152.69
				Incr/Decr %		6.3%

Stark District

Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	125.000	\$52.02	\$6,502.50	125.000	\$63.31	\$7,913.75
LIFE SKILLS	5.000	\$11,007.85	\$55,039.25	5.000	\$12,811.29	\$64,056.45
VI		\$3,210.00	\$0.00		\$2,583.33	\$0.00
Ifin HI	1.000	\$2,884.63	\$2,884.63	1.000	\$1,930.82	\$1,930.82
DD	2.000	\$5,508.06	\$11,016.12	2.000	\$9,160.51	\$18,321.02
CROSS CAT.	36.000	\$5,870.95	\$211,354.20	36.000	\$6,400.01	\$230,400.36
EXCEL	5.000	\$9,437.55	\$47,187.75	5.000	\$9,838.79	\$49,193.95
SSW	8.000	\$6,258.17	\$50,065.36	8.000	\$6,565.99	\$52,527.92
OT/PT	125.000	\$134.80	\$16,850.00	125.000	\$152.23	\$19,028.75
Speech	45.000	\$885.75	\$39,858.75	45.000	\$869.40	\$39,123.00
Psych			\$0.00		\$44.51	\$0.00
Central	763.000	\$133.70	\$102,013.10	763.000	\$93.50	\$71,340.50
Total			\$542,771.66			\$553,836.52
				Incr/Decr %		\$11,064.86
				Incr/Decr %		2.0%

**Wethersfield District
Comparison of June 2018 Tentative Billings to June 2019 Tentative Billings**

	June 2018 Tentative			June 2019 Tentative		
	Students and/or Days	@	Total	Students and/or Days	@	Total
Tort	76.000	\$52.02	\$3,953.52	76.000	\$63.31	\$4,811.56
LIFE SKILLS	7.000	\$11,007.85	\$77,054.95	7.000	\$12,811.29	\$89,679.03
VI		\$3,210.00	\$0.00		\$2,583.33	\$0.00
Itin HI		\$2,884.63	\$0.00		\$1,930.82	\$0.00
DD	2.000	\$5,508.06	\$11,016.12	2.000	\$9,160.51	\$18,321.02
CROSS CAT.	11.000	\$5,870.95	\$64,580.45	11.000	\$6,400.01	\$70,400.11
EXCEL	1.000	\$9,437.55	\$9,437.55	1.000	\$9,838.79	\$9,838.79
SSW	4.000	\$6,258.17	\$25,032.68	4.000	\$6,565.99	\$26,263.96
OT/PT	76.000	\$134.80	\$10,244.80	76.000	\$152.23	\$11,569.48
Speech	37.000	\$885.75	\$32,772.75	37.000	\$869.40	\$32,167.80
Psych			\$0.00		\$44.51	\$0.00
Central	583.000	\$133.70	\$77,947.10	583.000	\$93.50	\$54,510.50
Total			\$312,039.92			\$317,562.25
				Incr/Decr %		\$5,522.33
				Incr/Decr %		1.8%